

Republic of the Philippines PROVINCE OF PANGASINAN Lingayen www.pangasinan.gov.ph

OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on March 9, 2020 at Lingayen, Pangasinan, the following resolution was approved:

Sponsored by SP Members Rosary Gracia P. Perez-Tababa and Nicholi Jan Louie Q. Sison and co-sponsored by SP Members Sheila Marie S. Perez-Galicia, Jerome Vic O. Espino and Jose G. Peralta, Jr.

RESOLUTION NO. 306-2020

APPROVING RESOLUTION NO. 2019-126 OF THE SANGGUNIANG BAYAN OF ALCALA, PANGASINAN, ENTITLED "APPROVING THE ANNUAL INVESTMENT PROGRAM FOR CALENDAR YEAR 2020 OF THE MUNICIPALITY OF ALCALA, PANGASINAN"

WHEREAS, the Sangguniang Bayan of Alcala, Pangasinan submitted its Resolution No. 2019-126 to the Sangguniang Panlalawigan for review and evaluation pursuant to Section 56 of R.A. No. 7160, otherwise known as the Local Government Code of 1991;

WHEREAS, the Committee on Laws and Ordinances of the Sangguniang Panlalawigan, with the technical assistance of the Provincial Planning and Development Officer, have conducted initial review and study on said resolution and found out that the Local Development Council of Alcala, Pangasinan has formulated the municipality's Annual Investment Program for Calendar Year 2020 and endorsed thru MDC Resolution No. 2019-02 dated July 12, 2019 to the Sangguniang Bayan for approval. This was approved by their Sangguniang Bayan through Municipal Resolution No. 2019-126 dated December 10, 2019. This is in pursuance to Sections 106, 109 and 114 of RA 7160;

WHEREAS, the Annual Investment Program of the municipality is in accordance with the Budget Operations Manual (BOM) for Local Government Units, 2016 Edition and in pursuance to DILG-NEDA-DBM-DOF Joint Memorandum Circular (JMC) No. 1, S-2007 dated March 8, 2007 and DBM-CCC-DILG JMC No. 2014-1 dated August 7, 2014 as amended by DBM-CCC-DILG JMC No. 2015-1 dated July 23, 2015 as to format and content. The AIP of Alcala, Pangasinan was formulated following the prescribed AIP Summary Form categorized into general public, social, economic and other service sectors and covers: a) all the regular budgetary items for the operation of the different municipal offices broken down into: Personal Services (PS), Maintenance and Other







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Operating Expenses (MOOE) and Capital Outlay, b) the priority development programs/projects of the LGU including those to be funded by the 20% development fund, and c) Disaster Risk Reduction (DRR) Management Programs/Projects/Activities of the municipality. It also includes the following: a) Gender and Development Plan, Local Climate Change Action Plan, Peace and Order Plan, Annual Cultural Development Plan, and Municipal Nutrition Action Plan and 2) list of programs/ projects for the Local Council for Senior Citizens and Persons with Disabilities, for the Protection of Children, to address the problem on illegal drugs and to combat AIDS;

WHEREAS, the AIP of Alcala, Pangasinan has a total investment requirement amounting to P159,352,854.00. P145,109,854.00 is supported by municipality's Annual Budget which was enacted on December 10, 2019 through Appropriation Ordinance No. 2019-03. P14,243,000.00 will be funded by DILG from the LGSF-AM and PCF Program;

WHEREAS, the development fund amounting to P25,163,970.80 which is allocated for development projects is twenty percent (20%) of the LGU's IRA (P125,819,854.00) for CY 2020. This is in accordance with Section 287 of RA 7160;

WHEREAS, the identified development programs/projects to be funded by the 20% of IRA were based on the DILG-DBM Joint Memorandum Circular No. 2017-1, dated February 22, 2017 entitled "Updated Guidelines on the Appropriation and Utilization of the 20% of the Annual Internal Revenue Allotment (IRA) for Development Projects";

WHEREAS, the programs/projects/activities identified to be funded by the 5% Local Disaster Risk Reduction and Management Fund of the municipality amounting to P7,255,492.70 conforms with Section 21 of RA 10121 and NDRMMC, DBM & DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013(Allocation and Utilization of the Local Disaster Risk Reduction and Management Fund). However, the DRRM Plan shall be submitted by the municipality to the Office of Civil Defense (OCD) for review as provided under Item No. 2.2.12 of the Department of Budget and Management as per Local Budget Memorandum No. 77 dated May 15, 2018;

WHEREAS, the LGU of Alcala had also identified programs, projects and activities responsive to Climate Change and tagged its corresponding expenditures in their AIP. This is in pursuance to DBM-CCC-DILG Joint Memorandum Circular No. 2015-01 dated July 23, 2015;

WHEREAS, the Gender and Development Plan of the municipality was already reviewed by the Department of Interior and Local Government (DILG), and found to be fully compliant in form and in contents with the provisions of the DBM, PCW, DILG & NEDA Joint Memorandum Circular No. 2016-01 entitled "Amendments to JMC 2013-01 or the Guidelines on the Localization of Magna Carta of Women as per Certificate of Review and Endorsement of the DILG dated November 26, 2019";







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WHEREAS, the AIP also includes the procurement of one-unit backhoe proposed to be funded by Sual-Pangasinan Coal Fired Power Plant under RWMHEEF;

WHEREFORE, in view of the foregoing, on motion of SP Members Rosary Gracia P. Perez-Tababa and Nicholi Jan Louie Q. Sison and co-sponsored by SP Members Sheila Marie S. Perez-Galicia, Jerome Vic O. Espino and Jose G. Peralta, Jr., duly seconded, it was –

RESOLVED, by the Sangguniang Panlalawigan in session assembled, to approve Resolution No. 2019-126 of the Sangguniang Bayan of **Alcala**, Pangasinan, entitled "Approving the Annual Investment Program for Calendar Year 2020 of the Municipality of Alcala, Pangasinan";

RESOLVED FURTHER, that a copy of this resolution be furnished the Office of the Sangguniang Bayan of Alcala, Pangasinan, for its information and guidance.

CERTIFIED BY: VERNA T. NAVA-PEREZ Secretary to the Sanggunian

ATTESTED:

MARK RONALD DG. LAMBINO Vice Governor (Presiding Officer)



